INFORME Nº 4.3 (Consolidado):

RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes a: 01-01-2023 al 31-08-2023

Sección	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
Total		**8.088**	**2.330.396.530,31**	**8,28%**	**-10.142.834.797,83**	**-36,04%**	**28.142.467.641,00**	**-7.812.438.267,52**	**-27,76%**	**20.330.029.373,48**	**72,24%**
01	**Total**	**3**	**171.200,00**	**0,43%**	**-171.200,00**	**-0,43%**	**39.483.552,00**	**0,00**	**0,00%**	**39.483.552,00**	**100,00%**
	01001	3	171.200,00	0,43%	-171.200,00	-0,43%	39.483.552,00	0,00	0,00%	39.483.552,00	100,00%
02	**Total**	**12**	**102.271,75**	**1,12%**	**-102.271,75**	**-1,12%**	**9.151.879,00**	**0,00**	**0,00%**	**9.151.879,00**	**100,00%**
	02001	12	102.271,75	1,12%	-102.271,75	-1,12%	9.151.879,00	0,00	0,00%	9.151.879,00	100,00%
03	**Total**	**21**	**124.370,03**	**7,81%**	**-119.761,78**	**-7,52%**	**1.592.548,00**	**4.608,25**	**0,29%**	**1.597.156,25**	**100,29%**
	03001	21	124.370,03	7,81%	-119.761,78	-7,52%	1.592.548,00	4.608,25	0,29%	1.597.156,25	100,29%
04	**Total**	**424**	**68.872.566,35**	**21,74%**	**-62.784.644,56**	**-19,82%**	**316.773.028,00**	**6.087.921,79**	**1,92%**	**322.860.949,79**	**101,92%**
	04001	57	1.980.538,02	7,59%	-1.200.777,57	-4,60%	26.091.350,00	779.760,45	2,99%	26.871.110,45	102,99%
	04010	83	5.351.622,41	7,20%	-1.012.909,15	-1,36%	74.334.343,00	4.338.713,26	5,84%	78.673.056,26	105,84%
	04011	140	3.262.209,34	5,32%	-3.524.020,15	-5,75%	61.316.970,00	-261.810,81	-0,43%	61.055.159,19	99,57%
	04012	55	50.002.112,65	52,33%	-49.777.874,28	-52,10%	95.544.975,00	224.238,37	0,23%	95.769.213,37	100,23%
	04013	27	200.455,37	4,24%	-124.326,12	-2,63%	4.727.132,00	76.129,25	1,61%	4.803.261,25	101,61%
	04014	62	8.075.628,56	14,75%	-7.144.737,29	-13,05%	54.758.258,00	930.891,27	1,70%	55.689.149,27	101,70%
07	**Total**	**169**	**121.008.661,34**	**24,81%**	**-47.428.384,09**	**-9,72%**	**487.758.164,00**	**73.580.277,25**	**15,09%**	**561.338.441,25**	**115,09%**
	07001	67	62.543.454,59	24,88%	-1.398.710,01	-0,56%	251.345.065,00	61.144.744,58	24,33%	312.489.809,58	124,33%
	07010	34	10.106.019,90	43,73%	-9.061.206,26	-39,21%	23.112.070,00	1.044.813,64	4,52%	24.156.883,64	104,52%
	07011	31	28.802.482,86	16,82%	-18.545.086,71	-10,83%	171.287.940,00	10.257.396,15	5,99%	181.545.336,15	105,99%
	07012	37	19.556.703,99	46,55%	-18.423.381,11	-43,85%	42.013.089,00	1.133.322,88	2,70%	43.146.411,88	102,70%
11	**Total**	**762**	**127.878.787,78**	**13,37%**	**-52.074.518,05**	**-5,44%**	**956.445.058,00**	**75.804.269,73**	**7,93%**	**1.032.249.327,73**	**107,93%**
	11001	80	10.621.243,45	22,77%	-7.772.354,32	-16,66%	46.651.676,00	2.848.889,13	6,11%	49.500.565,13	106,11%
	11010	112	52.315.825,14	53,12%	-3.849.093,10	-3,91%	98.494.426,00	48.466.732,04	49,21%	146.961.158,04	149,21%
	11011	130	32.923.167,31	16,75%	-21.410.355,59	-10,89%	196.526.377,00	11.512.811,72	5,86%	208.039.188,72	105,86%
	11014	28	505.417,19	5,55%	-817.990,38	-8,99%	9.102.849,00	-312.573,19	-3,43%	8.790.275,81	96,57%
	11015	22	5.604.755,43	66,60%	-423.006,95	-5,03%	8.415.628,00	5.181.748,48	61,57%	13.597.376,48	161,57%
	11016	18	418.069,00	8,66%	-168.075,90	-3,48%	4.827.599,00	249.993,10	5,18%	5.077.592,10	105,18%
	11018	44	242.111,98	7,08%	-224.102,29	-6,55%	3.420.722,00	18.009,69	0,53%	3.438.731,69	100,53%
	11019	34	3.307.862,27	110,16%	-807.973,51	-26,91%	3.002.759,00	2.499.888,76	83,25%	5.502.647,76	183,25%
	11020	10	4.655,74	0,34%	-44.013,60	-3,23%	1.364.582,00	-39.357,86	-2,88%	1.325.224,14	97,12%
	11022	76	7.482.969,62	1,83%	-8.828.167,47	-2,16%	408.438.208,00	-1.345.197,85	-0,33%	407.093.010,15	99,67%
	11023	62	6.848.981,72	6,28%	-6.422.550,83	-5,89%	108.996.689,00	426.430,89	0,39%	109.423.119,89	100,39%
	11104	78	2.088.675,22	5,12%	-597.198,89	-1,46%	40.783.201,00	1.491.476,33	3,66%	42.274.677,33	103,66%
	11120	48	4.055.529,74	21,62%	-532.712,46	-2,84%	18.759.807,00	3.522.817,28	18,78%	22.282.624,28	118,78%
	11205	20	1.459.523,97	19,05%	-176.922,76	-2,31%	7.660.535,00	1.282.601,21	16,74%	8.943.136,21	116,74%
12	**Total**	**453**	**46.407.518,50**	**15,56%**	**-17.688.680,88**	**-5,93%**	**298.190.527,00**	**28.718.837,62**	**9,63%**	**326.909.364,62**	**109,63%**
	12001	76	7.787.478,09	19,89%	-952.070,27	-2,43%	39.157.535,00	6.835.407,82	17,46%	45.992.942,82	117,46%
	12013	39	157.042,38	0,62%	-334.100,59	-1,32%	25.332.161,00	-177.058,21	-0,70%	25.155.102,79	99,30%
	12014	26	252.880,73	3,22%	-508.893,95	-6,48%	7.853.658,00	-256.013,22	-3,26%	7.597.644,78	96,74%
	12015	18	572.462,16	8,19%	-183.977,80	-2,63%	6.991.760,00	388.484,36	5,56%	7.380.244,36	105,56%
	12016	30	1.619.239,02	4,36%	-1.993.003,88	-5,36%	37.157.183,00	-373.764,86	-1,01%	36.783.418,14	98,99%
	12017	19	167.000,44	3,18%	-212.950,68	-4,05%	5.256.175,00	-45.950,24	-0,87%	5.210.224,76	99,13%
	12018	32	2.158.629,27	8,25%	-2.434.754,99	-9,31%	26.165.189,00	-276.125,72	-1,06%	25.889.063,28	98,94%

INFORME Nº 4.3 (Consolidado):

RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes a: 01-01-2023 al 31-08-2023

Sección	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	12019	17	265.924,00	13,98%	-58.826,00	-3,09%	1.901.525,00	207.098,00	10,89%	2.108.623,00	110,89%
	12024	39	7.910.903,58	36,58%	-1.132.795,99	-5,24%	21.625.488,00	6.778.107,59	31,34%	28.403.595,59	131,34%
	12025	54	6.081.218,49	21,84%	-6.249.143,20	-22,44%	27.846.385,00	-167.924,71	-0,60%	27.678.460,29	99,40%
	12026	27	3.218.368,79	40,77%	-269.082,06	-3,41%	7.893.362,00	2.949.286,73	37,36%	10.842.648,73	137,36%
	12027	46	9.574.606,83	13,50%	-2.053.353,12	-2,90%	70.915.174,00	7.521.253,71	10,61%	78.436.427,71	110,61%
	12028	30	6.641.764,72	33,05%	-1.305.728,35	-6,50%	20.094.932,00	5.336.036,37	26,55%	25.430.968,37	126,55%
14	**Total**	**219**	**342.851.307,70**	**16,85%**	**-94.931.589,60**	**-4,67%**	**2.034.858.974,00**	**247.919.718,10**	**12,18%**	**2.282.778.692,10**	**112,18%**
	14001	87	2.077.106,39	10,41%	-3.618.234,84	-18,13%	19.958.407,00	-1.541.128,45	-7,72%	18.417.278,55	92,28%
	14010	24	31.426.256,71	141,59%	-143.271,09	-0,65%	22.195.413,00	31.282.985,62	140,94%	53.478.398,62	240,94%
	14012	42	35.122.856,43	15,90%	-27.211.023,29	-12,32%	220.888.838,00	7.911.833,14	3,58%	228.800.671,14	103,58%
	14013	34	163.083.701,38	105,40%	-62.648.861,65	-40,49%	154.721.896,00	100.434.839,73	64,91%	255.156.735,73	164,91%
	14203	32	111.141.386,79	6,87%	-1.310.198,73	-0,08%	1.617.094.420,00	109.831.188,06	6,79%	1.726.925.608,06	106,79%
15	**Total**	**540**	**219.314.105,59**	**3,63%**	**-142.069.666,32**	**-2,35%**	**6.034.431.759,00**	**77.244.439,27**	**1,28%**	**6.111.676.198,27**	**101,28%**
	15001	101	486.201,76	1,48%	-2.316.362,13	-7,04%	32.897.317,00	-1.830.160,37	-5,56%	31.067.156,63	94,44%
	15002	3	1.144,41	0,00%	-36.346.054,00	-71,27%	50.995.557,00	-36.344.909,59	-71,27%	14.650.647,41	28,73%
	15010	37	2.960.356,75	2,59%	-5.469.895,62	-4,78%	114.340.307,00	-2.509.538,87	-2,19%	111.830.768,13	97,81%
	15011	61	5.524.384,15	3,44%	-22.523.767,53	-14,02%	160.628.049,00	-16.999.383,38	-10,58%	143.628.665,62	89,42%
	15012	30	21.733.878,98	1,61%	-691.673,77	-0,05%	1.352.495.970,00	21.042.205,21	1,56%	1.373.538.175,21	101,56%
	15014	21	18.248.492,58	1,73%	-8.050.712,91	-0,76%	1.055.390.804,00	10.197.779,67	0,97%	1.065.588.583,67	100,97%
	15015	49	66.334.154,88	27,51%	-6.802.121,99	-2,82%	241.151.531,00	59.532.032,89	24,69%	300.683.563,89	124,69%
	15016	146	77.256.526,70	2,74%	-21.272.844,58	-0,75%	2.820.699.998,00	55.983.682,12	1,98%	2.876.683.680,12	101,98%
	15017	0	0,00	0,00%	0,00	0,00%	566.324,00	0,00	0,00%	566.324,00	100,00%
	15019	41	20.200.395,90	13,64%	-38.108.552,98	-25,74%	148.051.302,00	-17.908.157,08	-12,10%	130.143.144,92	87,90%
	15020	51	6.568.569,48	11,48%	-487.680,81	-0,85%	57.214.600,00	6.080.888,67	10,63%	63.295.488,67	110,63%
16	**Total**	**566**	**289.047.543,49**	**36,70%**	**-59.885.815,11**	**-7,60%**	**787.547.168,00**	**229.161.728,38**	**29,10%**	**1.016.708.896,38**	**129,10%**
	16001	48	2.241.224,61	7,48%	-640.068,45	-2,14%	29.974.000,00	1.601.156,16	5,34%	31.575.156,16	105,34%
	16010	67	5.989.267,16	12,79%	-3.474.241,78	-7,42%	46.836.866,00	2.515.025,38	5,37%	49.351.891,38	105,37%
	16012	41	1.646.572,41	15,33%	-676.559,23	-6,30%	10.740.575,00	970.013,18	9,03%	11.710.588,18	109,03%
	16014	48	3.333.123,00	5,39%	-2.959.417,56	-4,79%	61.847.204,00	373.705,44	0,60%	62.220.909,44	100,60%
	16015	34	79.180.667,90	250,81%	-877.020,79	-2,78%	31.569.482,00	78.303.647,11	248,04%	109.873.129,11	348,04%
	16017	51	2.960.295,95	2,85%	-3.965.587,14	-3,82%	103.780.529,00	-1.005.291,19	-0,97%	102.775.237,81	99,03%
	16018	35	861.764,38	12,10%	-238.000,00	-3,34%	7.120.717,00	623.764,38	8,76%	7.744.481,38	108,76%
	16019	70	168.283.943,30	53,05%	-22.637.735,84	-7,14%	317.196.694,00	145.646.207,46	45,92%	462.842.901,46	145,92%
	16202	127	23.512.038,50	15,27%	-23.449.293,67	-15,23%	153.974.633,00	62.744,83	0,04%	154.037.377,83	100,04%
	16206	45	1.038.646,28	4,24%	-967.890,65	-3,95%	24.506.468,00	70.755,63	0,29%	24.577.223,63	100,29%
17	**Total**	**3.179**	**14.623.074,18**	**0,16%**	**-8.900.692.770,21**	**-97,54%**	**9.124.872.393,00**	**-8.886.069.696,03**	**-97,38%**	**238.802.696,97**	**2,62%**
	17001	59	5.631.329,53	18,90%	-1.623.934,01	-5,45%	29.802.277,00	4.007.395,52	13,45%	33.809.672,52	113,45%
	17010	44	4.689.852,84	21,06%	-2.596.841,89	-11,66%	22.270.926,00	2.093.010,95	9,40%	24.363.936,95	109,40%
	17011	14	94.820,44	0,41%	-413.628,30	-1,78%	23.280.235,00	-318.807,86	-1,37%	22.961.427,14	98,63%
	17012	41	4.113.840,92	2,58%	-10.693.510,55	-6,71%	159.340.809,00	-6.579.669,63	-4,13%	152.761.139,37	95,87%
	17013	11	93.230,45	1,90%	-89.195,46	-1,82%	4.902.486,00	4.034,99	0,08%	4.906.520,99	100,08%
	171188100	193	0,00	0,00%	-3.012.587.362,00	-	3.012.587.362,00	-3.012.587.362,00	-	0,00	0,00%

INFORME Nº 4.3 (Consolidado):

RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes a: 01-01-2023 al 31-08-2023

Sección	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	171188201	121	0,00	0,00%	-563.737.097,00	-	563.737.097,00	-563.737.097,00	-	0,00	0,00%
	171188202	116	0,00	0,00%	-591.158.517,00	-	591.158.517,00	-591.158.517,00	-	0,00	0,00%
	171188203	116	0,00	0,00%	-425.786.783,00	-	425.786.783,00	-425.786.783,00	-	0,00	0,00%
	171188204	114	0,00	0,00%	-406.265.283,00	-	406.265.283,00	-406.265.283,00	-	0,00	0,00%
	171188205	112	0,00	0,00%	-201.317.533,00	-	201.317.533,00	-201.317.533,00	-	0,00	0,00%
	171188206	79	0,00	0,00%	-44.745.674,00	-	44.745.674,00	-44.745.674,00	-	0,00	0,00%
	171188208	105	0,00	0,00%	-79.333.100,00	-	79.333.100,00	-79.333.100,00	-	0,00	0,00%
	171188209	99	0,00	0,00%	-46.787.416,00	-	46.787.416,00	-46.787.416,00	-	0,00	0,00%
	171188210	98	0,00	0,00%	-332.112.790,00	-	332.112.790,00	-332.112.790,00	-	0,00	0,00%
	171188212	79	0,00	0,00%	-18.218.343,00	-	18.218.343,00	-18.218.343,00	-	0,00	0,00%
	171188213	104	0,00	0,00%	-177.684.760,00	-	177.684.760,00	-177.684.760,00	-	0,00	0,00%
	171188214	108	0,00	0,00%	-140.393.754,00	-	140.393.754,00	-140.393.754,00	-	0,00	0,00%
	171188215	89	0,00	0,00%	-144.371.623,00	-	144.371.623,00	-144.371.623,00	-	0,00	0,00%
	171188216	108	0,00	0,00%	-183.693.363,00	-	183.693.363,00	-183.693.363,00	-	0,00	0,00%
	171188217	121	0,00	0,00%	-548.128.634,00	-	548.128.634,00	-548.128.634,00	-	0,00	0,00%
	171188219	97	0,00	0,00%	-37.542.273,00	-	37.542.273,00	-37.542.273,00	-	0,00	0,00%
	171188220	81	0,00	0,00%	-19.756.632,00	-	19.756.632,00	-19.756.632,00	-	0,00	0,00%
	171188221	88	0,00	0,00%	-14.850.539,00	-	14.850.539,00	-14.850.539,00	-	0,00	0,00%
	171188223	87	0,00	0,00%	-29.937.427,00	-	29.937.427,00	-29.937.427,00	-	0,00	0,00%
	171188224	94	0,00	0,00%	-23.158.165,00	-	23.158.165,00	-23.158.165,00	-	0,00	0,00%
	171188228	79	0,00	0,00%	-95.267.902,00	-	95.267.902,00	-95.267.902,00	-	0,00	0,00%
	171188229	77	0,00	0,00%	-75.854.571,00	-	75.854.571,00	-75.854.571,00	-	0,00	0,00%
	171188230	71	0,00	0,00%	-58.037.448,00	-	58.037.448,00	-58.037.448,00	-	0,00	0,00%
	171188231	80	0,00	0,00%	-83.246.053,00	-	83.246.053,00	-83.246.053,00	-	0,00	0,00%
	171188232	115	0,00	0,00%	-169.051.049,00	-	169.051.049,00	-169.051.049,00	-	0,00	0,00%
	171188233	84	0,00	0,00%	-138.984.774,00	-	138.984.774,00	-138.984.774,00	-	0,00	0,00%
	171188300	112	0,00	0,00%	-1.011.590.665,00	-	1.011.590.665,00	-1.011.590.665,00	-	0,00	0,00%
	171188401	94	0,00	0,00%	-181.750.263,00	-	181.750.263,00	-181.750.263,00	-	0,00	0,00%
	171188502	89	0,00	0,00%	-29.925.867,00	-	29.925.867,00	-29.925.867,00	-	0,00	0,00%
19	**Total**	**1.384**	**528.908.808,15**	**23,66%**	**-125.906.389,94**	**-5,63%**	**2.235.143.835,00**	**403.002.418,21**	**18,03%**	**2.638.146.253,21**	**118,03%**
	19102CA01	9	20.300,00	27,81%	-32.400,00	-44,39%	72.993,00	-12.100,00	-16,58%	60.893,00	83,42%
	19102CA02	7	28.836,00	4,29%	-214.616,00	-31,89%	672.923,00	-185.780,00	-27,61%	487.143,00	72,39%
	19102CA03	14	57.136,00	6,07%	-356.788,00	-37,90%	941.290,00	-299.652,00	-31,83%	641.638,00	68,17%
	19102CA04	8	22.381,00	1,98%	-385.242,00	-34,15%	1.128.085,00	-362.861,00	-32,17%	765.224,00	67,83%
	19102CA05	9	16.523,00	6,74%	-88.658,00	-36,15%	245.230,00	-72.135,00	-29,42%	173.095,00	70,58%
	19102CO01	8	16.676,00	2,67%	-207.072,00	-33,14%	624.900,00	-190.396,00	-30,47%	434.504,00	69,53%
	19102CO02	14	34.569,00	7,95%	-187.726,00	-43,15%	435.044,00	-153.157,00	-35,20%	281.887,00	64,80%
	19102CO03	11	44.350,00	9,21%	-225.091,00	-46,74%	481.617,00	-180.741,00	-37,53%	300.876,00	62,47%
	19102CO04	9	77.565,00	10,65%	-344.597,00	-47,31%	728.367,00	-267.032,00	-36,66%	461.335,00	63,34%
	19102CO06	9	52.097,00	6,57%	-311.977,00	-39,35%	792.896,00	-259.880,00	-32,78%	533.016,00	67,22%
	19102CO07	6	17.894,00	8,62%	-26.894,00	-12,95%	207.687,00	-9.000,00	-4,33%	198.687,00	95,67%
	19102CO08	11	14.517,00	3,42%	-153.827,00	-36,20%	424.887,00	-139.310,00	-32,79%	285.577,00	67,21%

INFORME Nº 4.3 (Consolidado):

RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes a: 01-01-2023 al 31-08-2023

Sección	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	19102CO09	11	63.915,00	9,60%	-51.035,00	-7,66%	666.035,00	12.880,00	1,93%	678.915,00	101,93%
	19102RM01	23	488.685,00	34,28%	-555.844,00	-39,00%	1.425.422,00	-67.159,00	-4,71%	1.358.263,00	95,29%
	19102RM02	17	411.076,00	18,20%	-1.027.825,00	-45,51%	2.258.448,00	-616.749,00	-27,31%	1.641.699,00	72,69%
	19102RM03	14	97.010,00	18,38%	-265.653,00	-50,34%	527.679,00	-168.643,00	-31,96%	359.036,00	68,04%
	19102RM04	29	653.940,00	38,50%	-877.589,00	-51,66%	1.698.703,00	-223.649,00	-13,17%	1.475.054,00	86,83%
	19102RM05	25	596.560,00	21,28%	-1.374.878,00	-49,05%	2.803.068,00	-778.318,00	-27,77%	2.024.750,00	72,23%
	19102RM06	16	481.111,00	20,14%	-1.232.182,00	-51,58%	2.388.809,00	-751.071,00	-31,44%	1.637.738,00	68,56%
	19102RM07	15	176.100,00	15,83%	-454.535,00	-40,86%	1.112.308,00	-278.435,00	-25,03%	833.873,00	74,97%
	19102RM08	6	51.200,00	12,67%	-147.749,00	-36,58%	403.960,00	-96.549,00	-23,90%	307.411,00	76,10%
	19102RM09	11	181.640,00	43,58%	-23.240,00	-5,58%	416.798,00	158.400,00	38,00%	575.198,00	138,00%
	19102RM10	8	299.927,00	11,89%	-968.948,00	-38,40%	2.523.326,00	-669.021,00	-26,51%	1.854.305,00	73,49%
	19102RM11	12	160.820,00	29,38%	-281.936,00	-51,50%	547.472,00	-121.116,00	-22,12%	426.356,00	77,88%
	19102RM12	19	375.610,00	19,82%	-828.039,00	-43,69%	1.895.474,00	-452.429,00	-23,87%	1.443.045,00	76,13%
	19102RM13	11	138.502,00	17,61%	-294.758,00	-37,47%	786.558,00	-156.256,00	-19,87%	630.302,00	80,13%
	19102RM14	19	413.601,00	19,59%	-879.577,00	-41,67%	2.110.885,00	-465.976,00	-22,07%	1.644.909,00	77,93%
	19102RM15	11	86.760,00	23,25%	-134.049,00	-35,92%	373.154,00	-47.289,00	-12,67%	325.865,00	87,33%
	19102RM16	15	373.500,00	15,68%	-1.178.496,00	-49,48%	2.381.590,00	-804.996,00	-33,80%	1.576.594,00	66,20%
	19102RM17	14	172.010,00	23,89%	-371.054,00	-51,53%	720.030,00	-199.044,00	-27,64%	520.986,00	72,36%
	19102RM18	7	16.157,00	5,07%	-183.933,00	-57,75%	318.479,00	-167.776,00	-52,68%	150.703,00	47,32%
	19102RM19	14	117.360,00	16,51%	-275.857,00	-38,81%	710.747,00	-158.497,00	-22,30%	552.250,00	77,70%
	19102RM20	16	95.015,00	4,58%	-1.073.292,00	-51,72%	2.075.126,00	-978.277,00	-47,14%	1.096.849,00	52,86%
	19102RM21	17	411.610,00	84,45%	-222.339,00	-45,62%	487.413,00	189.271,00	38,83%	676.684,00	138,83%
	19102RM22	16	130.110,00	12,38%	-425.117,00	-40,44%	1.051.160,00	-295.007,00	-28,06%	756.153,00	71,94%
	19102RM23	7	62.679,00	4,63%	-628.720,00	-46,44%	1.353.777,00	-566.041,00	-41,81%	787.736,00	58,19%
	19102RM24	12	286.900,00	35,72%	-357.493,00	-44,50%	803.293,00	-70.593,00	-8,79%	732.700,00	91,21%
	19102RM25	7	568.073,00	13,60%	-58.589,00	-1,40%	4.178.022,00	509.484,00	12,19%	4.687.506,00	112,19%
	19001	86	7.221.782,28	14,45%	-5.168.724,36	-10,34%	49.981.876,00	2.053.057,92	4,11%	52.034.933,92	104,11%
	19010	41	53.454.125,82	45,86%	-34.326.238,17	-29,45%	116.550.009,00	19.127.887,65	16,41%	135.677.896,65	116,41%
	19011	87	172.132.243,99	18,63%	-5.891.204,22	-0,64%	923.921.920,00	166.241.039,77	17,99%	1.090.162.959,77	117,99%
	19012	84	27.307.624,39	6,76%	-4.388.697,46	-1,09%	404.055.213,00	22.918.926,93	5,67%	426.974.139,93	105,67%
	19013	52	20.827.657,60	60,70%	-3.659.547,64	-10,67%	34.310.723,00	17.168.109,96	50,04%	51.478.832,96	150,04%
	19017	59	61.055.196,84	54,07%	-4.201.505,92	-3,72%	112.919.219,00	56.853.690,92	50,35%	169.772.909,92	150,35%
	19018	102	1.869.171,52	10,61%	-2.183.902,29	-12,40%	17.611.161,00	-314.730,77	-1,79%	17.296.430,23	98,21%
	19019	80	82.121.521,24	121,77%	-32.172.717,24	-47,71%	67.439.674,00	49.948.804,00	74,06%	117.388.478,00	174,06%
	19020	25	5.980.152,05	66,82%	-1.050.540,40	-11,74%	8.949.910,00	4.929.611,65	55,08%	13.879.521,65	155,08%
	19102	281	89.626.617,42	19,63%	-16.155.697,24	-3,54%	456.630.475,00	73.470.920,18	16,09%	530.101.395,18	116,09%
20	**Total**	**293**	**472.044.621,69**	**70,79%**	**-71.334.983,36**	**-10,70%**	**666.858.560,00**	**400.709.638,33**	**60,09%**	**1.067.568.198,33**	**160,09%**
	20001	80	2.792.944,36	8,37%	-1.189.727,66	-3,57%	33.352.089,00	1.603.216,70	4,81%	34.955.305,70	104,81%
	20015	98	129.085.622,92	40,19%	-38.432.289,82	-11,96%	321.216.311,00	90.653.333,10	28,22%	411.869.644,10	128,22%
	20016	22	537.609,31	5,85%	-148.967,64	-1,62%	9.187.822,00	388.641,67	4,23%	9.576.463,67	104,23%
	20017	60	338.268.024,80	119,82%	-30.224.720,00	-10,71%	282.324.353,00	308.043.304,80	109,11%	590.367.657,80	209,11%
	20114	33	1.360.420,30	6,55%	-1.339.278,24	-6,45%	20.777.985,00	21.142,06	0,10%	20.799.127,06	100,10%

INFORME Nº 4.3 (Consolidado):

RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes a: 01-01-2023 al 31-08-2023

Sección	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
25	**Total**	**8**	**3.041.600,39**	**0,09%**	**-23.041.600,39**	**-0,67%**	**3.454.782.423,00**	**-20.000.000,00**	**-0,58%**	**3.434.782.423,00**	**99,42%**
	25001	8	3.041.600,39	0,09%	-23.041.600,39	-0,67%	3.454.782.423,00	-20.000.000,00	-0,58%	3.434.782.423,00	99,42%
26	**Total**	**50**	**96.000.093,37**	**6,07%**	**-430.382.965,79**	**-27,23%**	**1.580.358.217,00**	**-334.382.872,42**	**-21,16%**	**1.245.975.344,58**	**78,84%**
	26001	50	96.000.093,37	6,07%	-430.382.965,79	-27,23%	1.580.358.217,00	-334.382.872,42	-21,16%	1.245.975.344,58	78,84%
30	**Total**	**5**	**0,00**	**0,00%**	**-114.219.556,00**	**-**	**114.219.556,00**	**-114.219.556,00**	**-**	**0,00**	**0,00%**
	30001	5	0,00	0,00%	-114.219.556,00	-	114.219.556,00	-114.219.556,00	-	0,00	0,00%